

Scheme	Source of Funding	2020/21 Change £'000
<b>Director of Resources</b>		
<b>Digital &amp; Transformation</b>		
HWB in Schools Infrastructure	Grant	561
<b>Director of People</b>		
<b>Education Planning &amp; Resources</b>		
Flying Start Capital Grant 20/21	Grant	78
Reducing Infant Class Sizes - Hendrefoilan Primary	Grant	519
Reducing Infant Class Sizes - YGG Bryniago	Grant	219
YGG Pontybrennin - Bringing 2 classrooms back into use	Contribution S106	74
<b>Social Services</b>		
ENABLE Independent Living Grant	Grant	304
Refurbishment Work 70-72 Alexandra Road, Gorseinon (COVID)	Grant/Revenue	80
Purchase of additional vehicles to support the Community Equipment Store	Grant/Revenue	245
Early Help Family Support Locality Hubs	Grant	585
<b>Director of Place</b>		
<b>Highways &amp; Transportation</b>		
WG Highways Refurbishment Grant 20/21	Grant	1,190
Local Transport Fund 20/21	Grant	482
Local Transport Network Fund 20/21	Grant	400
Road Safety 20/21	Grant	879
Safer Routes In Communities 20/21	Grant	508
Active Travel Fund 20/21	Grant	5,117
Local Sustainable Transport Covid Response 20/21	Grant	600
Purchase of new equipment for the new CTU site	Revenue	313
Graig Road Emergency Repair Work	Borrowing	550
MOVA Upgrade Fabian Way/Langdon Road	Contribution S106	34
Local Transport Fund Baldwins Bridge Interchange	Grant	1,610
Additional Carriageway Resurfacing	Reserves	2,000
<b>Waste Management</b>		
WG Absorbent Hygiene Products Waste Programme	Grant	603
Facility to Collect and Recycle Electrical Waste Items	Contribution/Revenue	154
Purchase of Graffiti Van and Pressure Washers	Revenue	75
Wood Re-use & Re-cycling Centre	Grant	99
<b>Economic Regeneration &amp; Planning</b>		
Swansea Market Improvements	Grant	184
WG TRI Prog Strategic Project	Grant	200
WG TRI Prog - Strategic Project Wind Street Re-imagined	Grant	428
WG Transforming Towns Green Infrastructure Project	Grant	785
Green Infrastructure and Nature Recovery	Grant	171
City Centre acquisition	Borrowing	1,867
<b>Housing &amp; Public Protection</b>		
Re-commissioning of Ty Tom Jones (Foyer) to support homeless vulnerable people during the COVID 19 Crisis	Grant	73
Warm Homes - first time central heating in private sector homes	Grant	188
Valleys Task Force Empty Property Grant Scheme	Grant	260
<b>Corporate Building</b>		
Additional Capital Maintenance - For Schools	Grant/Borrowing	3,125
Bay Studios Nightingale Hospital (COVID 19)	Contribution SBUHB	20,904
<b>Corporate Property</b>		
Refurb of Gorseinon Library to accommodate Gorseinon DHO	Revenue	109
Public Sector Hub Stage 1	Revenue	485
Capital Community Play Schemes	Borrowing	250
Tir John Solar Power Farm	Borrowing	20
Property Investment Portfolio Acquisitions	Borrowing	4,937
Reprofiled Spending into 2020-21 - All Services (mainly for Swansea Central Phase 1 Arena)	Various	37,936
<b>TOTAL MATERIAL CHANGES</b>		<b>89,201</b>